

2020/2021

Annual Report



Community Mental Health
and Substance Abuse Services
of St. Joseph County

Executive Summary

Who We Are

Sometimes life can become difficult. Day-to-day stress and pressure can be intensified by the complexity of today's world. Reactions to stress are sometimes only apparent through outward symptoms such as depression, unusual behavior, or physical problems.

When the support of family and friends just isn't enough, professional help can be the answer. Community Mental Health & Substance Abuse Services of St. Joseph County is ready and willing to help you and your loved one through the time of need. Our comprehensive mental health programs offer a wide range of confidential services for children, teens, adults, and seniors. During the 20-21 Fiscal Year CMHSAS-SJC served 1,849 unique individuals.

Our Vision

Our Vision is to enhance the lives of the citizens we serve by providing a range of individualized mental health, substance abuse, wellness and recovery services.

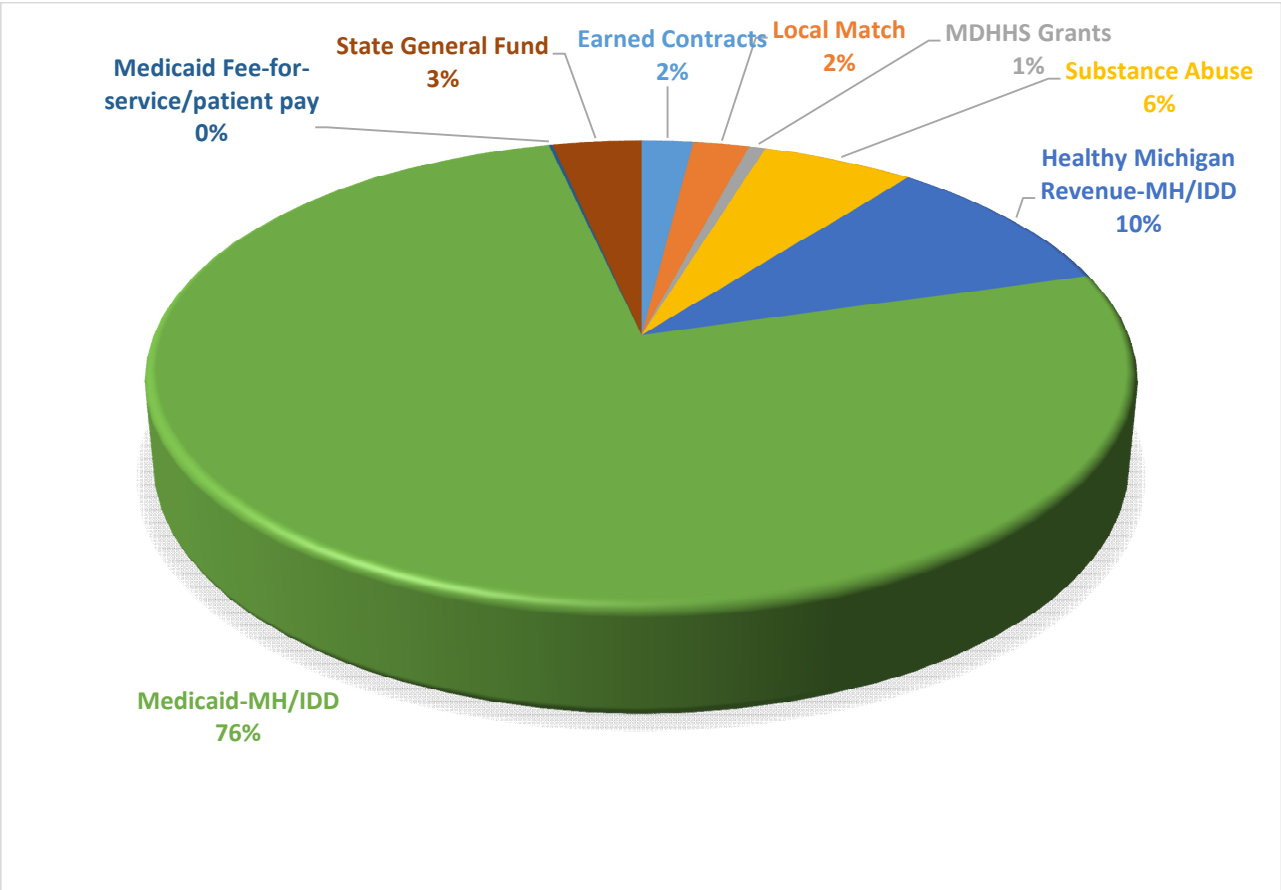
Our Mission

Our Mission is Community Mental Health and Substance Abuse Services of St. Joseph County will be the premier behavioral health care agency providing an excellent system of care for citizens in need by focusing on wellness and recovery.

Revenue

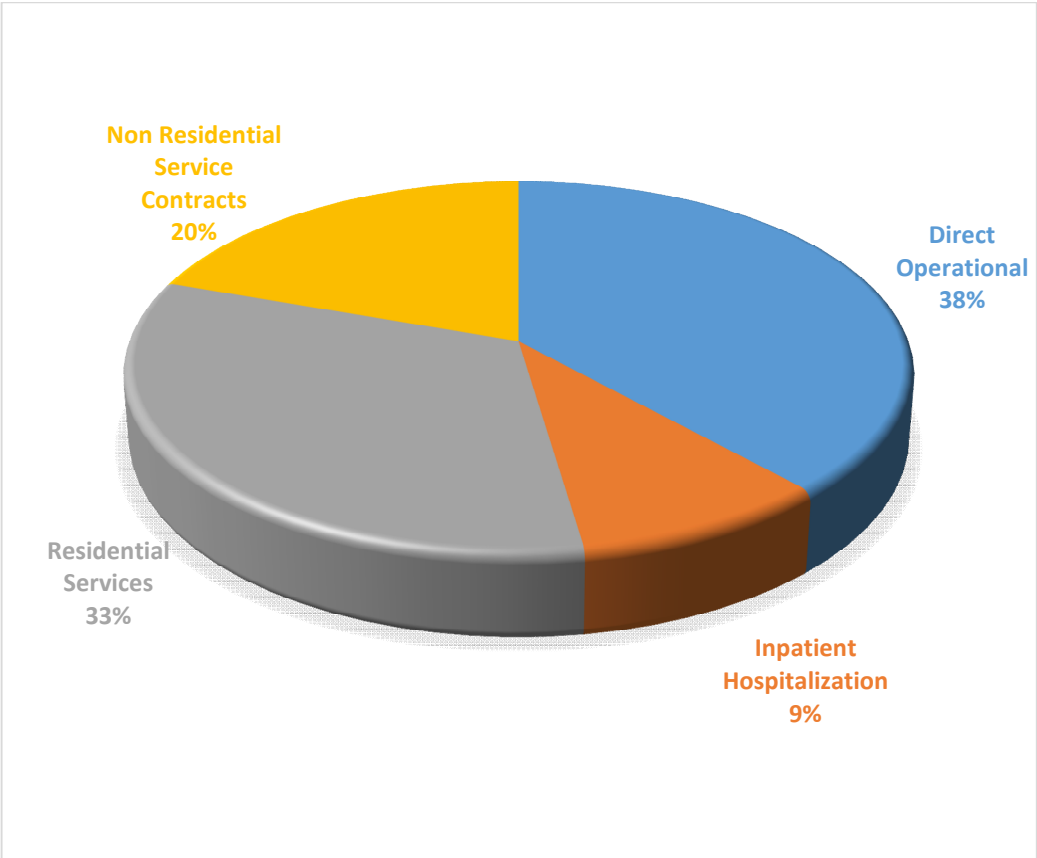


Earned Contracts	\$430,161
Local Match	\$468,218
MDHHS Grants	\$139,752
Substance Abuse	\$1,275,089
Healthy Michigan Revenue-MH/IDD	\$2,175,101
Medicaid-MH/IDD	\$16,557,973
Medicaid Fee-for-service/patient pay	\$29,846
State General Fund	\$743,903
Total Revenues	<u>\$21,820,043</u>



Expenditures

Direct Operational	\$7,486,636
Inpatient Hospitalization	\$1,836,737
Residential Services	\$6,408,351
Non-Residential Service Contracts	<u>\$3,839,577</u>
	<u>\$19,571,301</u>



Adults with Mental Illness

Number of Consumers Served by Provider

Provider	# of Services	# of Consumers
MIA Outpatient	3,171	400
MIA Case Management	3,325	213
MIA ACT	3,388	61
Circle of Friends Clubhouse	4,551	56
Supported Employment	550	49
Peer Support	532	33
MIA Community Living Supports	1	1

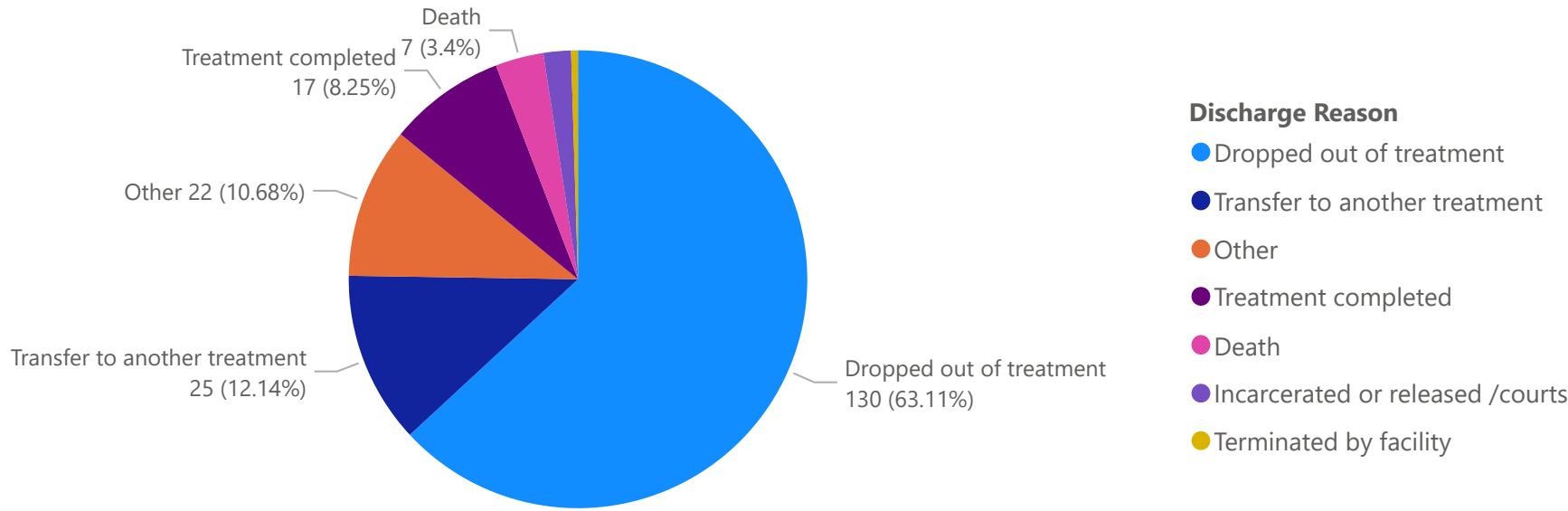
New Primary Admissions FY21

Provider	# of Consumers
MIA Outpatient	173
MIA Case Management	30
MIA ACT	14
Circle of Friends Clubhouse	1
Total	218

Open/Close Same Year

Provider	# of Consumers
MIA ACT	4
MIA Case Management	13
MIA Outpatient	55
Total	72

FY 21 MIA Discharges



Children with Severe Emotional Disturbance

Number of Consumers Served by Provider

Provider	# of Services	# of Consumers
MIC Case Management	5,060	369
MIC Community Living Supports	316	26
MIC Home Based Services	579	25
MIC Outpatient	1,130	145

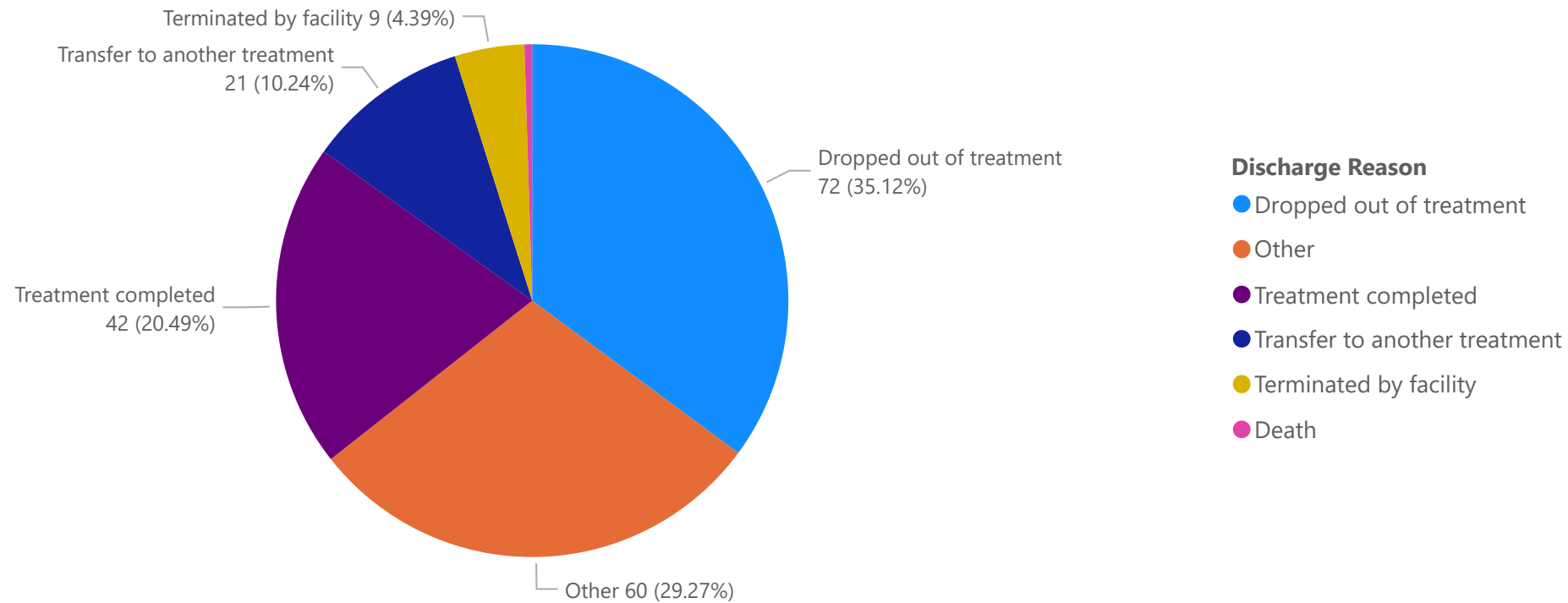
New Primary Admissions FY21

Provider	# of Consumers
MIC Case Management	137
MIC Home Based Services	11
MIC Outpatient	75
Total	223

Open/Close Same Year

Provider	# of Consumers
MIC Case Management	42
MIC Home Based Services	4
MIC Outpatient	24
Total	70

FY 21 SED Discharges



Adults with Developmental Disabilities

Number of Consumers Served by Provider

Provider	# of Services	# of Consumers
DD Outpatient	52	10
DD Supports Coordination/Case Management	4,229	289

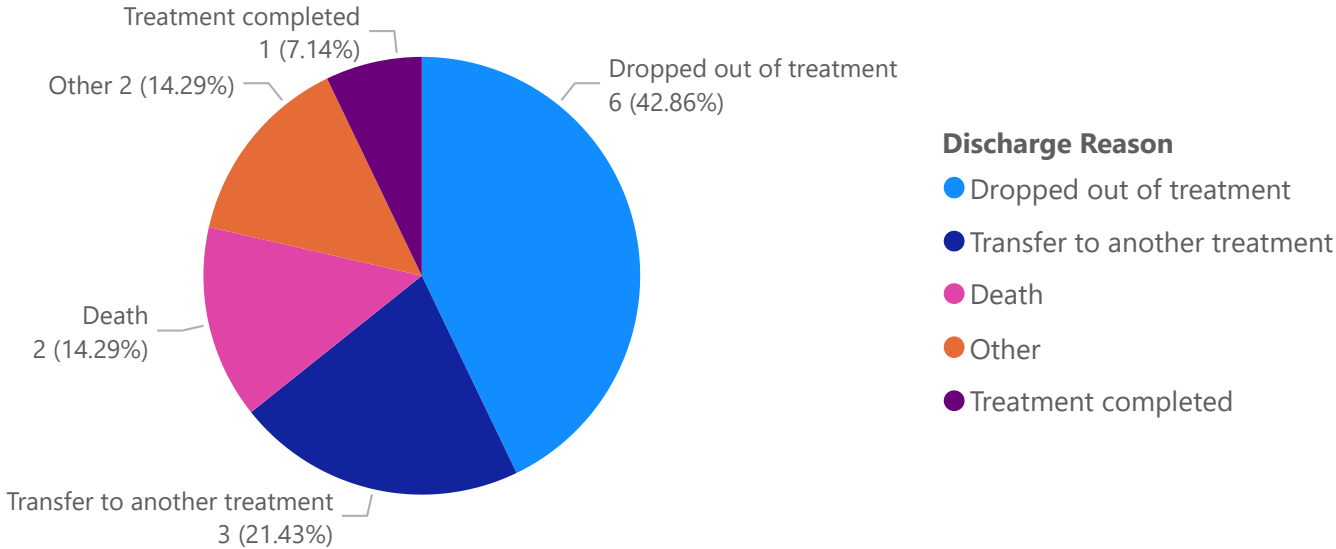
New Primary Admissions FY21

Provider	# of Consumers
DD Supports Coordination/Case Management	20
Total	20

Open/Close Same Year

Provider	# of Consumers
DD Supports Coordination/Case Management	2
Total	2

FY 21 I/DD Discharges



Adults with Substance Use Disorders

Number of Consumers Served by Provider

Provider	# of Services	# of Distinct Consumers
Substance Abuse	4762	344
Substance Abuse Women's Specialty Services	253	27

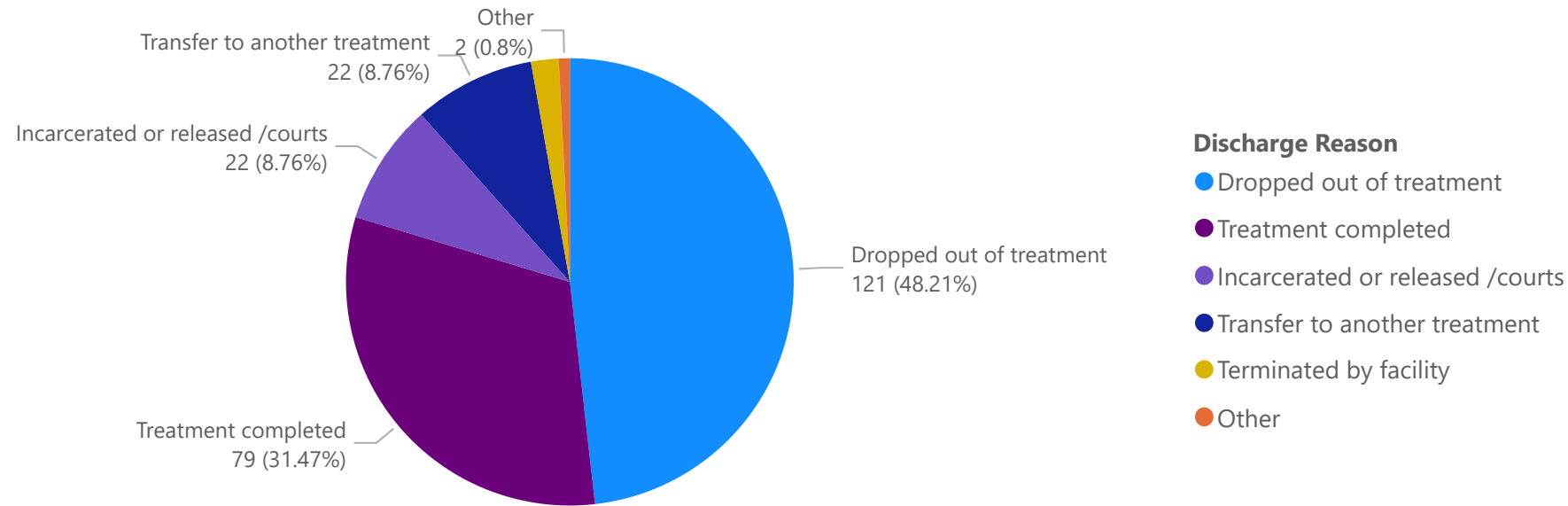
New Primary Admissions FY21

Provider	Count of CaseNumber
Substance Abuse	195
Substance Abuse Women's Specialty Services	25
SUD Case Management	1
Total	221

Open/Close Same Year

Provider	Count of CaseNumber
Substance Abuse	135
Substance Abuse Women's Specialty Services	6
SUD Case Management	1
Total	142

FY 21 SUD Discharges



Consumers Served by Med Clinic and CMH Psychiatrist

Number of Consumers Served by Provider

Provider	# of Services	# of Consumers
Med Clinic	2883	710

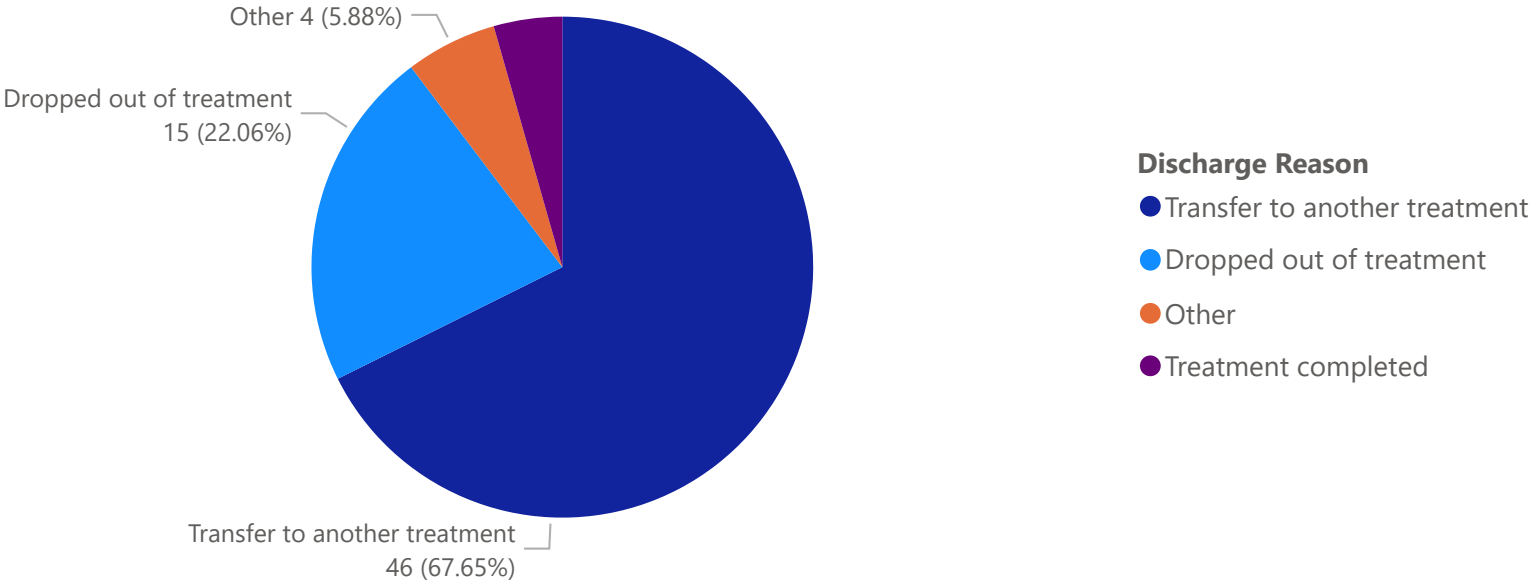
New Primary Admissions FY21

Provider	# of Consumers
Med Clinic	44
Total	44

Open/Close Same Year

Provider	# of Consumers
Med Clinic	8
Total	8

FY 21 Med Clinic Discharges



Access/Emergency Services

PreScreen/Crisis Services

Provider	# of PreScreen/Crisis Contacts
Emergency Services	389

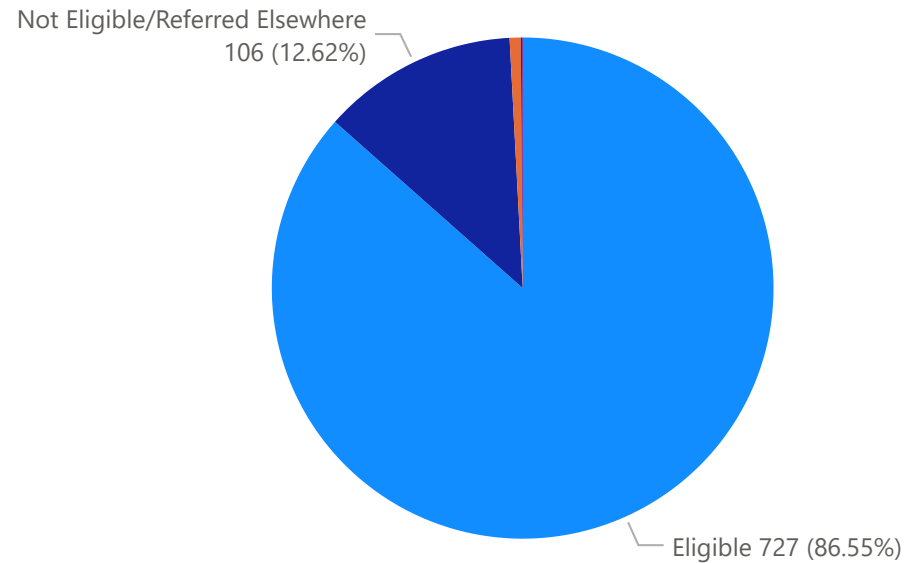
Request For Services

Routing	# of RFS
Call Discontinued	6
Crisis Intervention	2
Info Only	90
Prescreen for Inpatient	1
Refer to Outside Agency	249
Referred for DAAD Assessment	6
Referred for Intake Assessment	1,129
Total	1,483

Intake Appointment from RFS

IntakeAppReason	# of Appointments from RFS	% of Appointments from RFS
Appointment Kept	600	54.10%
Canceled by Client	121	10.91%
Canceled by Staff	62	5.59%
No Show	241	21.73%
Rescheduled by Client	66	5.95%
Rescheduled by Staff	19	1.71%
Total	1,109	100.00%

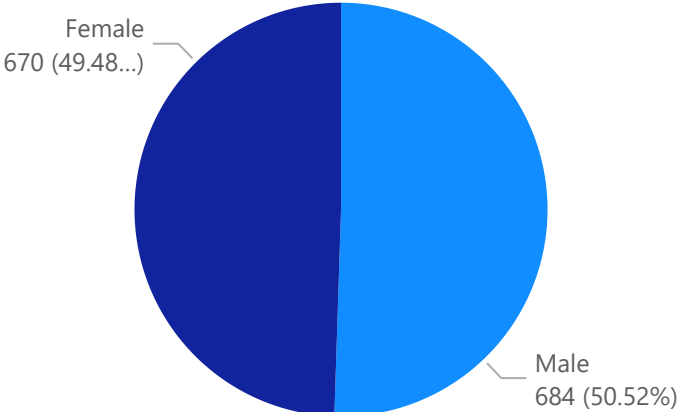
CMHSAS-SJC Intake Dispositions FY21



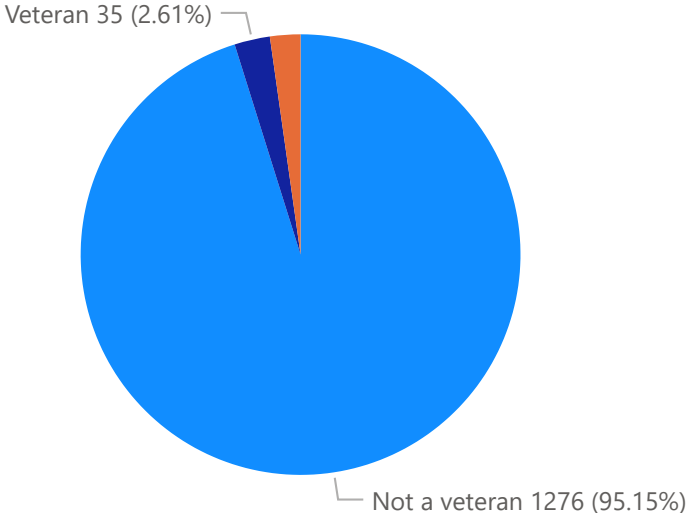
Disposition	# of Intakes
Eligible	727
Eligible but declined services	6
Not Eligible/Referred Elsewhere	106
Pending/Need more info	1
Total	840

Demographics

Adults by Gender



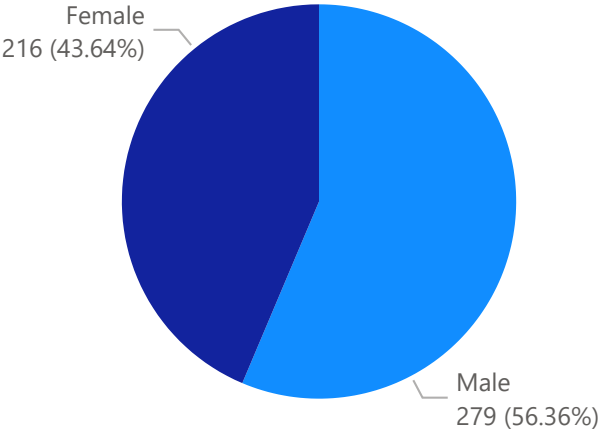
Adult Veteran Status



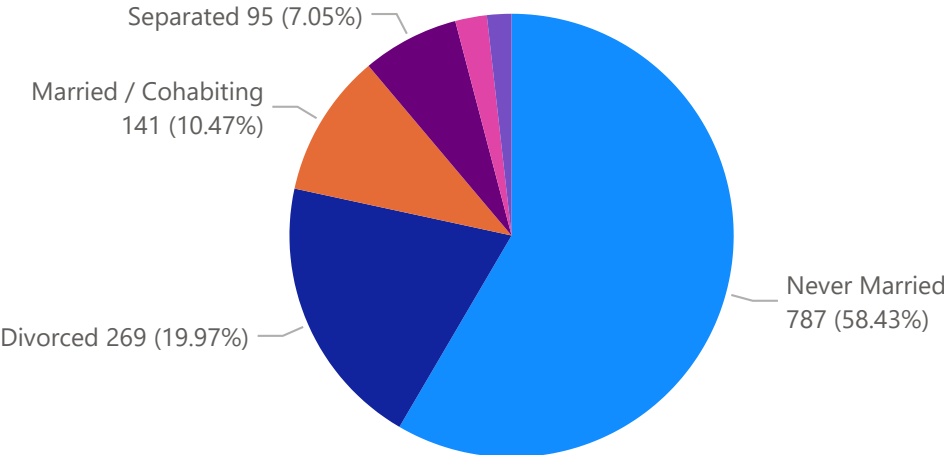
Veteran Status

- Not a veteran
- Veteran
- Not collected (exception, etc.)

Children by Gender



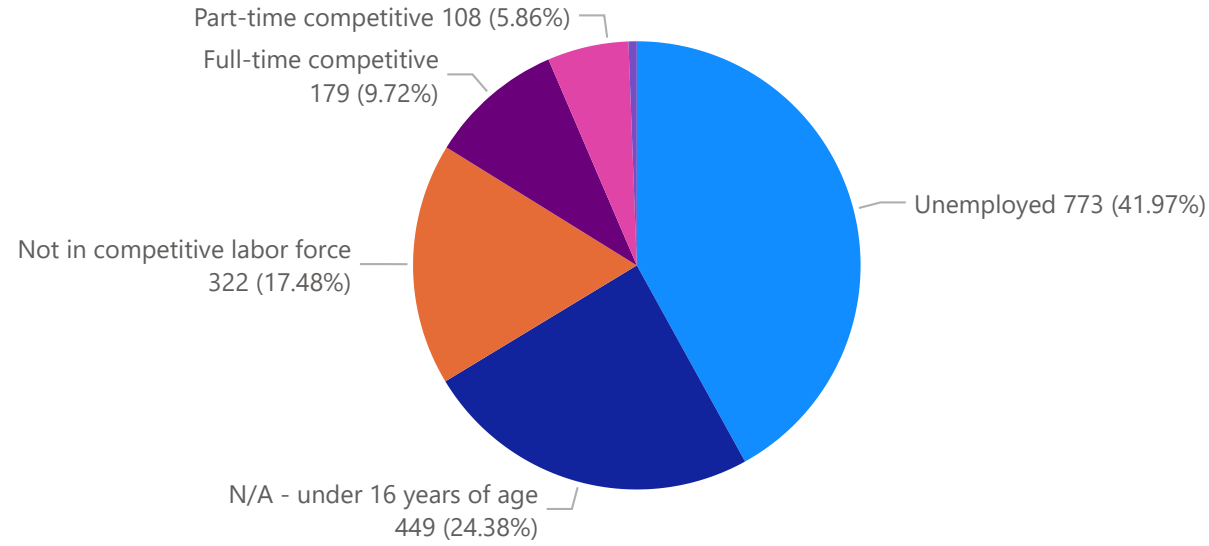
Adult Marital Status



Marital Status

- Never Married
- Divorced
- Married / Cohabiting
- Separated
- Widowed
- Not collected (exception, etc.)

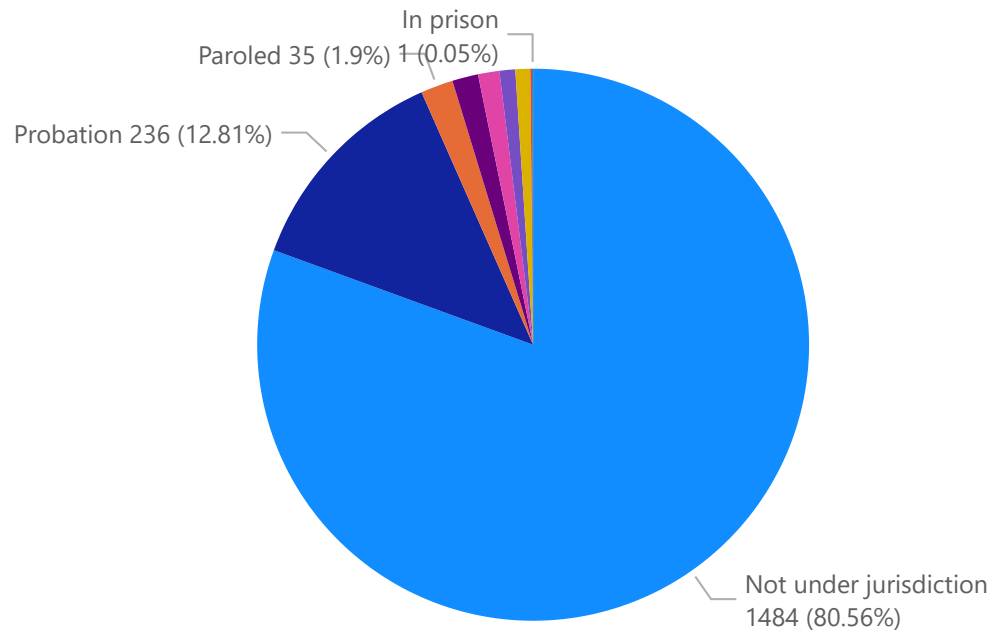
Employment Status



Employment Status

- Unemployed
- N/A - under 16 years of age
- Not in competitive labor force
- Full-time competitive
- Part-time competitive
- Not collected (exception, etc.)

Corrections Status

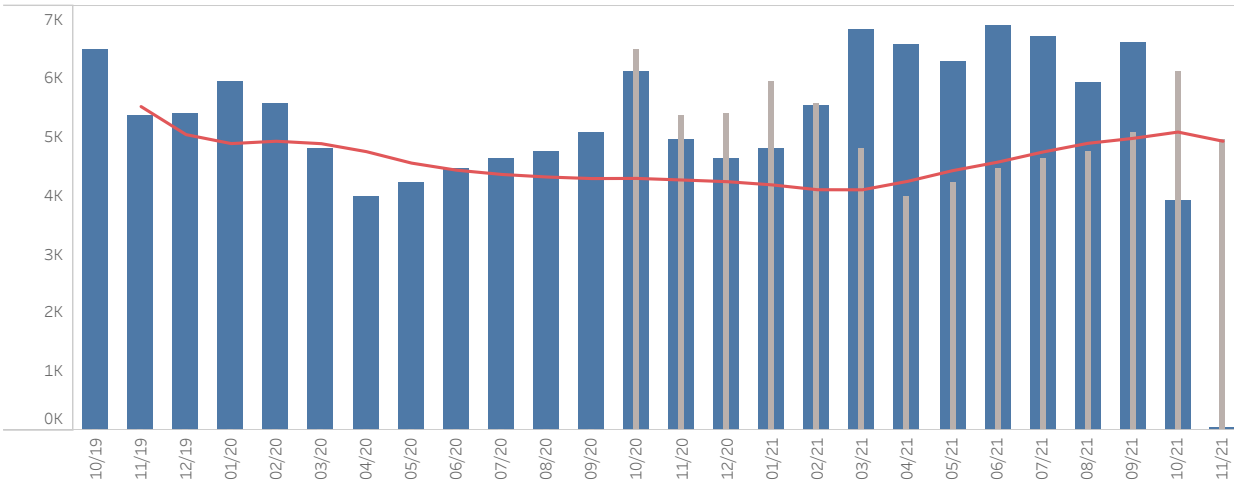


Corrections Status

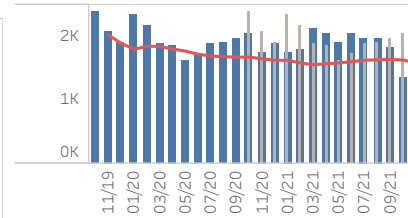
- Not under jurisdiction
- Probation
- Paroled
- Pre-sentencing / pre-disposition
- Not collected (exception, etc.)
- Pre-trial / Prelim Hearing
- In jail
- Post-booking diversion
- In prison

Encounters Graph - St. Joseph

Encounters Report Updated on 11/28/2021



Barry

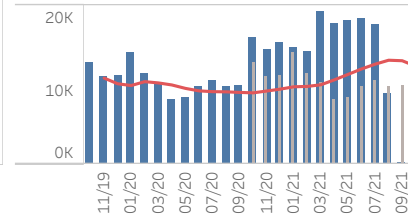


Filter Date
10/1/2019 to 11/30/2021

Capitated Plan Name
All

Line Of Business
All

Berrien

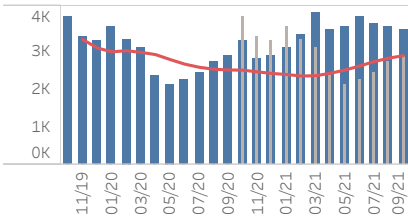


MUNC Service Category
All

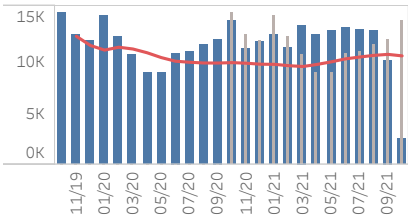
Cpt Code
All

County Name
St. Joseph

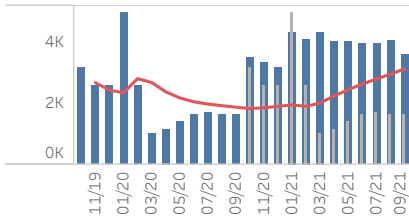
Branch



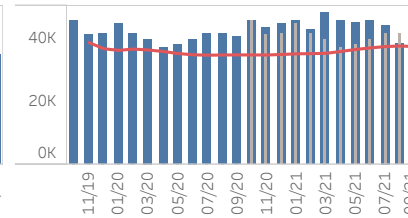
Calhoun



Cass



Kalamazoo

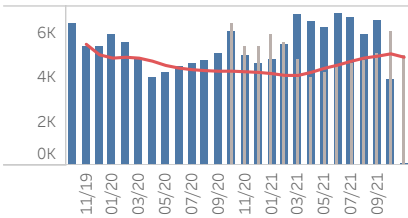


Report Type
Monthly

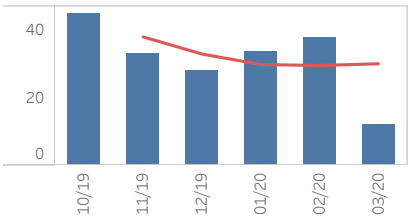
Measure Names
Encounters Prev Yr
85% of Avg
DisplayMeasure

Measure
Encounters

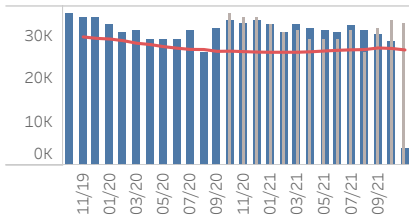
St. Joseph



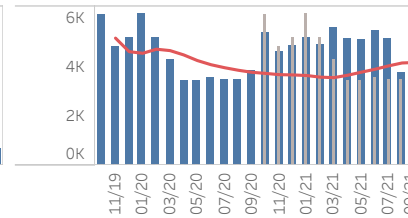
SWMBH & SWMBH MH



SWMBH SA & SWMBH SUD



Van Buren



P or I
All

Service Source
All



Clients Missing Bhted updated 11/28/2021 11:44:02 PM

Match Category	Business Line	Counties and Providers	Distinct Served Clients	Clients with Matched BH TEDS Event - 15-Month Criteria	Clients with Matched BH TEDS Event - MDHHS Criteria	Clients with Missing BH TEDS Event - 15-Month Criteria	Clients with Missing BH TEDS Event - MDHHS Criteria	Completion Rate - 15-Month Criteria	Completion Rate - MDHHS Criteria
MH	MH	Barry	1,000	973	982	27	18	97.3%	98.2%
		Berrien	3,004	2,986	2,994	18	10	99.4%	99.7%
		Branch	1,377	1,145	1,263	232	114	83.2%	91.7%
		Calhoun	5,926	5,115	5,576	811	350	86.3%	94.1%
		Cass	635	486	591	149	44	76.5%	93.1%
		Kalamazoo	5,405	5,230	5,341	175	64	96.8%	98.8%
		St. Joseph	1,481	1,463	1,469	18	12	98.8%	99.2%
		SWMBH SUD	202	201	202	1	0	99.5%	100.0%
		Van Buren	1,777	1,520	1,684	257	93	85.5%	94.8%
		Total	19,053	17,623	18,461	1,430	592	92.5%	96.9%
Sub Total	19,053	17,623	18,461	1,430	592	92.5%	96.9%		
Crisis	Crisis	Barry	269	268	268	1	1	99.6%	99.6%
		Berrien	332	329	329	3	3	99.1%	99.1%
		Branch	438	419	423	19	15	95.7%	96.6%
		Calhoun	728	712	714	16	14	97.8%	98.1%
		Cass	50	36	40	14	10	72.0%	80.0%
		Kalamazoo	1,397	1,376	1,387	21	10	98.5%	99.3%
		St. Joseph	204	204	204	0	0	100.0%	100.0%
		Van Buren	311	294	298	17	13	94.5%	95.8%
		Total	3,671	3,581	3,606	90	65	97.5%	98.2%
Sub Total	3,671	3,581	3,606	90	65	97.5%	98.2%		
SUD	Substance Use-Sub Capitated	Barry	214	206	207	8	7	96.3%	96.7%
		Berrien	379	357	367	22	12	94.2%	96.8%
		Branch	293	284	288	9	5	96.9%	98.3%
		Calhoun	751	731	740	20	11	97.3%	98.5%
		Cass	129	109	115	20	14	84.5%	89.1%
		Kalamazoo	37	35	35	2	2	94.6%	94.6%
		St. Joseph	321	311	312	10	9	96.9%	97.2%
		Van Buren	158	139	144	19	14	88.0%	91.1%
		Total	2,257	2,151	2,186	106	71	95.3%	96.9%